

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2026-27 FOR ENGG STREAM**

1	Name of the College/Institute: PCT'S A. P. SHAH INSTITUTE OF TECHNOLOGY, THANE Code: EN3475 Stream: ENGG Year: 2026-27 Location: SURVEY NO. 12, OPP. HYPERCITY MALL, KASARVADAVALI, GHODBUNDER ROAD, THANE (W)- 400615				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	118777	17223	136000
	Fee for Academic Year 2024-25	Approved	118777	17223	136000
	Fee for Academic Year 2023-24	Approved	102876	15124	118000
	Fee for Academic Year 2022-23	Approved	122650	14350	137000
	Fee for Academic Year 2021-22	Approved	122650	14350	137000
	Fee for Academic Year 2020-21	Approved	116152	11848	128000
	Fee for Academic Year 2019-20	Approved	104356	10644	115000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 150000			
	C) Year of recognition by respective council/Government :	2014			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	226807814	78753
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1050575	365
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	227858389	79117
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	75051349	26059
4.2.1	a) Less income	11638443	4041
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	291271295	101136
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (8738139) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	291271295	101136
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	29127130	10114
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	13369352	4642
4.3	Usage charge for building - Regular / First Shift Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	23040000	8000
	Usage charge for building - Second Shift Rs. 4000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	18304572	6356
4.5	Total of (4.2.2.2 to 4.4)	375112349	130247
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	2880	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(2091+72+473+0+0+0) (Excluding TFWS, J&K, and Repeaters)	2636	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	2880	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	130247	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	130247	
4.10	Development fee (10% of 4.9.1)	13025	
4.10.1	Total fee (4.9.1 + 4.10)	143272	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3908) / NBA Courses - 5210(66.666666666667%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5210 Ph.D Holder - 21.29% - Add = 651 Research Publications in international journals & Patents - 0.89 per faculty per year - Add = 651 Placement of students - 35% - Add = 261	6773
4.10.3	Total Development Fee (4.10 + 4.10.2-(19798)) or Limited 15% of Tuition Fee(4.9.1- (19537)) whichever is less.	19537
4.10.4	Total Fee (4.9.1 + 4.10.3)	149784


Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Photocopy Fee	13783
2	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	115129
3	Rechecking Forms Fees	288305
4	Regular Students University Exam Fee Income	9460334
5	Enrollment Fee Income	179600
6	Eligibility Fee Income	60900
7	ID Card Fees	12500
8	Admission Cancellation Fees	133325
9	Sale of assets (like old computers equipment etc)	89757
10	All Receipts other than above under whatsoever head collected	1284810
Total		11638443

Date

Place

For A. P. SHAH INSTITUTE OF TECHNOLOGY


 Authorised Signatory


Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)